

ADOPTED 2022			
I Appropriations			
Town Board			
Personal Service	A1010 .1	\$ 48,887	
Contractual Service	A1010 .4	3,000	
Total:	A1010 .0	<u>51,887</u>	
Justice			
Personal Service	A1110 .1	\$ 178,910	
Equipment	A1110 .2	1,000	
Contractual Service	A1110 .4	10,000	
Total:	A1110 .0	<u>189,910</u>	
Supervisor			
Personal Service	A1220 .1	137,345	
Equipment	A1220 .2	1,630	
Contractual Service	A1220 .4	3,000	
Total:	A1220 .0	<u>141,975</u>	
Independent Audit & Accounting			
Contractual Service	A1320 .4	<u>21,000</u>	
Receiver of Taxes			
Personal Service	A1330 .1	\$ 69,823	
Equipment	A1330 .2	2,000	
Contractual Service	A1330 .4	17,500	
Total:	A1330 .0	<u>89,323</u>	
Assessors			
Personal Service	A1355 .1	108,575	
Equipment	A1355 .2	3,200	
Contractual Service	A1355 .4	10,000	
Total:	A1355 .0	<u>121,775</u>	
Town Clerk			
Personal Service	A1410 .1	90,745	
Equipment	A1410 .2	500	
Contractual Service	A1410 .4	5,500	
Total:	A1410 .0	<u>96,745</u>	
Town Attorney			
Personal Service	A1420 .1	72,100	
Equipment	A1420 .2	2,325	
Contractual Service	A1420 .4	3,625	
Total:	A1420 .0	<u>78,050</u>	
Personnel			
Personal Service	A1430 .1	0	
Contractual Service	A1430 .4	0	
Total:	A1430 .0	<u>0</u>	
Town Engineer			
Personal Services	A1440 .1	0	
Contractual Service	A1440 .4	0	
Total:	A1440 .0	<u>0</u>	
Buildings			
Personal Service	A1620 .1	8,110	
Equipment	A1620 .2	10,000	
Contractual Service	A1620 .41	220,000	
Utilities	.41		
Telephones	.42		
	.43		
Postage	.44		

Total:	A1620 .0	<u>238,110</u>
Data Processing		
Personal Service	A1680 .1	0
Equipment	A1680 .2	0
Contractual Service	A1680 .4	
Total:	A1680 .0	<u>0</u>
Special Items		
Unallocated Insurance	A1910 .4	95,000
Munici. Assoc. Dues	A1920 .2	1,200
Purchase of Property	A1940 .2	0
Judgment & Claims	A1950 .4	5,000
Other Gen Govt Support	A1989 .4	
Contingency	A1990 .4	5,000
Total:	A1010 .0	<u>106,200</u>
Total General Gov't Support:		<u>1,134,973</u>
Public Safety Administration		
Contractual Service	A3010 .4	500
Total:	A3010 .0	<u>500</u>
Police & Constable		
Contractual Service	A3120 .4	500
Total:	A3120 .0	<u>500</u>
Traffic Control		
Contractual Service	A3310 .4	3,000
Total:	A3310 .0	<u>3,000</u>
Control of Dogs		
Personal Service	A3510 .1	16,005
Equipment	A3510 .2	
Contractual Service	A3510 .4	5,000
Total:	A3510 .0	<u>21,005</u>
Safety Inspections		
Personal Service	A3620 .1	156,256
Equipment	A3620 .2	1,000
Contractual Service	A3620 .4	10,000
Total:	A3620 .0	<u>167,256</u>
Demo of Unsafe Buildings		
Personal Service	A3650 .1	
Equipment	A3650 .2	
Contractual Service	A3650 .4	0
Total:	A3650 .0	<u>0</u>
Total Public Safety:		<u>192,261</u>
Registrar of Vital Statistics		
Personal Service	A4020 .1	3,500
Total:	A4020 .0	<u>3,500</u>
Other Health		
Ambulance Contractual Se	A4540 .4	0
Total:		<u>0</u>
Total Health Services:		<u>3,500</u>
Supt. of Highways		
Personal Service	A5010 .1	131,744
Equipment	A5010 .2	2,000
Contractual Service	A5010 .4	5,200

Total:	A5010 .0	<u>138,944</u>
Street Lighting		
Contractual Service	A5182 .4	<u>86,000</u>
Total:	A5182 .0	<u>86,000</u>
Total Transportation:		<u>224,944</u>
Veterans Services		
Contractual Service	A6510 .4	<u>1,000</u>
Total:	A6510 .0	<u>1,000</u>
Program for the Aging		
Contractual Service	A6772 .4	<u>10,000</u>
Total:	A6772 .0	<u>10,000</u>
Total Economic Asst. & Opport.		<u>11,000</u>
Youth Programs		
Personal Service (Beach)	A7310 .11	130,000
Personal Service (Camp)	A7310 .12	100,000
Personal Service (Keyes)	A7310 .13	3,914
Personal Service (Parks)	A7310 .14	1,100
Equipment (Beach)	A7310 .21	
Equipment (Camp)	A7310 .22	
Equipment (Keyes)	A7310 .23	
Equipment (Parks)	A7310 .24	
Contractual Service (Beach)	A7310 .41	30,000
Contractual Service (Camp)	A7310 .42	25,000
Contract Service (Keyes)	A7310 .43	40,000
Contractual Services (Park)	A7310 .44	<u>20,000</u>
Total:	A7310 .0	<u>350,014</u>
Library		
Contractual Service	A7410 .4	<u>124,930</u>
Total:	A7410 .0	<u>124,930</u>
Historian		
Personal Service	A7510 .1	5,465
Equipment	A7510 .2	450
Contractual Service	A7510 .4	<u>1,000</u>
Total:	A7510 .0	<u>6,915</u>
Historical Property		
Personal Service	A7520 .1	500
Contractual Service	A7520 .4	<u>10,000</u>
Total:	A7520 .0	<u>10,500</u>
Total Culture-Recreation:		<u>492,359</u>
Zoning		
Personal Service	A8010 .1	9,200
Contractual Service	A8010 .4	<u>17,500</u>
Total:	A8010 .0	<u>26,700</u>
Planning		
Personal Service	A8020 .1	19,600
Contractual Service	A8020 .4	<u>50,000</u>
Total:	A8020 .0	<u>69,600</u>
Environmental Control		
Equipment	A8090 2	
Contractual Service	A8090 .4	<u>109,000</u>
Total:	A8090 .0	<u>109,000</u>
Refuse & Garbage		
Personal Service	A8160 .1	87,676

Equipment	A8160 .2	
Contractual Service	A8160 .4	45,000
Total:	A8160 .0	<u>132,676</u>
Administration		
Administration Contr.	A8686 .4	
Conservation		
Contractual Service	A8710 .4	
Total:	A8710 .0	<u></u>
Misc Home& Comm Serv		
Personal Service	A8989 .1	2,500
Contractual Service	A8989 .4	2,500
Total:	A8989 .0	<u>5,000</u>
Cemeteries		
Contractual Service	A8810 .4	2,500
Total:	A8810 .0	<u>2,500</u>

Total Home & Comm. Service: 345,476

Employee Benefits		
State Retirement	A9010 .8	92,020
Social Security	A9030 .8	88,986
Medicare	A9035 .8	20,811
Workers Comp	A9040 .8	65,000
Life Insurance	A9045 .8	2,600
Unemployment Insur	A9050 .8	2,500
Disability Insurance	A9055 .8	2,200
Hospital & Medical Insur	A9060 .8	335,000
Total:	.8	<u>609,117</u>

Debt Service Principal		
Serial Bond	A9710 .6	80,000
Bond Anticipated	A9730 .6	
Total:	.6	<u>80,000</u>

Debt Service Interest		
Serial Bond	A9710 .7	18,355
Bond Anticipated	A9730 .7	
Total:	.7	<u>18,355</u>

Other Appropriation Exps		
Transfer to Other Funds	A990 1	
Total A Appro. Fund:		<u>3,111,985</u>

General Fund Estimated Revenues

Tax Items		
Real Property Taxes	A1001	<u>983,977</u>
Other Tax Items		
Other Payments		
in Lieu of Taxes	A1081	25,945
Interest & Penalties on		
Real Property Taxes	A1090	15,000
Non-Property Taxes		
Distributions by Co.	A1120	1,025,297
Franchise Fees	A1170	225,000
Departmental Income		
Tax Collection Fees	A1232	0

Clerk Fees	A1255	10,000
Engineering Fees	A1244	0
Attorney Fees	A1265	
Other General Deptmental	A1289	
Police Fees	A1520	110,000
Public Pound Fees	A1550	1,000
Charges For Demolition of unsafe Buildings	A1570	
Garbage Removal & Disposal Charges	A2130	60,000
Other Home & Comm Serv	A2189	
Ccemetry Charges	A2192	
Use of Money & Property		
Interest & Earnings	A2401	750
Licenses & Permits		
Bingo Licenses	A2540	0
Dog Licenses	A2544	5,000
Permits, Other	A2555	130,000
Street Opening Permits	A2560	
Fines & Forfeitures		
Fines & Forfeit Bail	A2610	
Sale of Property & Compensation		
Sales of Scrap	A2650	
Insurance Recoveries	A2680	
Refund of Prior Yr Expend	A2701	
Culture & Recreation		
Contrib. to Youth	A2075	55,000
Miscellaneous		
Other Unclassified Income	A2770	
State Aid		
Per Capital	A3001	79,000
Mortgage Tax	A3005	300,000
Taxmaps & Assessments	A3040	
Records Mgmt.	A3060	
Other Unclassified Income	A3089	
Youth Programs	A3820	
Total Est. Revenues A:		2,041,992
Fed Aid		
Cap Projects	A907	
Other Sources		
Transfer from Water Fund	A2801	0
Appropriated Fund Balanc	A599M	86,016
Est. Revenues + Real Taxes:		3,111,985
DIFFERENCE:		(0)

Highway Appropriations - Townwide

General Repairs		
Personal Service	DA5110 .1	694,352
Equipment	DA5110 .2	1,130
Contractual Service	DA5110 .4	200,000
Total:	DA5110 .0	895,482
Improvements		
Contractual Service	DA5112 .4	410,000

Gravel/Stone	DA5112 .4	
Total:	DA5112 .0	<u>410,000</u>
Machinery		
Personal Service	DA5130 .1	139,131
Equipment	DA5130 .2	230,000
Contractual Service	DA5130 .4	95,000
Fuel	DA5130 .41	122,500
Tools	DA5130 .42	7,500
Total:	DA5130 .0	<u>594,131</u>
Miscellaneous		
Contractual Service	DA5140 .4	10,000
Total:	DA5140 .0	<u>10,000</u>
Snow Removal		
Personal Service	DA5142 .1	78,000
Equipment	DA5142 .2	
Contractual Service	DA5142 .4	110,000
Total:	DA5142 .0	<u>188,000</u>
Services Other Governments		
Contractual Service	DA5148 .4	0
Total:		<u>0</u>
Employee Benefits		
State Retirement	DA9010 .8	126,086
Social Security	DA9030 .8	56,512
Medicare	DA9035 .8	13,217
Workers Comp	DA9040 .8	40,000
Life Insurance	DA9045 .8	500
Unemployment Insur	DA9050 .8	
Disability Insurance	DA9055 .8	1,500
Hospital & Medical Insur	DA9060 .8	225,000
Total:	.8	<u>462,814</u>
Debt Service Principal		
Serial Bond	DA9710 .6	
BAN	DA9730 .6	
Total:	.6	<u></u>
Debt Service Interest		
Serial Bond	DA9710 .7	
BAN	DA9730 .7	
Total:	.7	<u></u>
Transfers Other Funds	DA9901 .9	
Total DA Appro. Fund:		<u>2,560,427</u>

Highway-Townwide Fund Estimated Revenues

Tax Items		
Real Property Taxes	DA1001	<u>1,492,298</u>
Local Sources		
Non-property Tax		
Distributions by Co.	DA1120	596,975
Other General		
Departmental Income	DA1289	
Service for Other		
Governments	DA2300	32,000
Service for Other		

Departments	DA2350	0
Use of Money & Property		
Interest & Earnings	DA2401	1,000
Street Opening Permits	DA2560	
Sale of Scrap	DA2650	3,155
Sale of Equipment	DA2665	25,000
Insurance Recoveries	DA2680	
Other Unclass-Rev	DA2770	
State Aid		
CHIPS	DA3501	410,000
St Aid Other Transportatio	DA3589	0
St Aid Emer Disaster Assit	DA3960	
Fed Aid Transp Cp Proj	DA4597	
Fed Aid Emer Disaster	DA4960	
Total Est. Revenues DA:		<u>1,068,130</u>
Other Sources		
Transfer from General Fund		
Appropriated Fund Balanc	DA599M	
Est. Revenues + Real Taxes:		<u>2,560,428</u>
DIFFERENCE:		<u>1</u>



Water Fund Appropriations

Administration			
Personal Service	FX8310 .1	46,614	
Equipment	FX8310 .2	5,000	
Contractual Service	FX8310 .4	25,000	
Total:	FX8310 .0	<u>76,614</u>	
Source of Supply			
Equipment	FX8320 .2	2,500	
Contractual Service	FX8320 .4	865,895	
Total:	FX8320 .0	<u>868,395</u>	
Purification's			
Contractual Service	FX8330 .4	1,900	
Total:	FX8330 .0	<u>1,900</u>	
Transmission & Distribution			
Personal Service	FX8340 .1	147,514	
Equipment	FX8340 .2	148,185	
Contractual Service	FX8340 .4	130,000	
Total:	FX8340 .0	<u>425,699</u>	
Employee Benefits			
State Retirement	FX9010 .8	38,209	
Social Security	FX9030 .8	2,890	
Medicare	FX9035 .8	676	
Workers Comp	FX9040 .8	9,400	
Life Insurance	FX9045 .8	280	
Unemployment Insur	FX9050 .8		
Disability Insurance	FX9055 .8	425	
Hospital & Medical Insur	FX9060 .8	10,000	
Total:	.8	<u>61,880</u>	
Debt Service Principal			
Serial Bond	FX9710 .6		
BAN	FX9730 .6		
Total:	.6	<u>0</u>	

Debt Service Interest			
Serial Bond	FX9710	.7	
BAN	FX9730	.7	
Total:		.7	<u>0</u>
Other Appropriation Exps			
Transfer to General Fund	FX9901	.1	
Transfer to Sewer Fund	FX9901	.2	
Total FX Appro. Fund:			<u>1,434,488</u>

Water Fund Estimated Revenues

Tax Items			
Real Property Taxes	FX1001		<u>409,988</u>
Local Sources			
Metered Sales	FX2140		1,000,000
Water Connect Charges	FX2144		17,500
Int & Pen on Water	FX2148		6,500
Service Other Gov't.	FX2378		
Service Other Funds	FX2300		
Use of Money & Property			
Interest & Earnings	FX2401		500
Other Unclass Rev.	FX2770		
Interfund Revenues	FX2801		
Total Est. Revenues FX:			<u>1,024,500</u>
Sales of Scrap & Excess Mate	FX2650		
Sale of Equipment	FX2665		
Insurance Recoveries	FX2680		
Total Sale of Property & Compens for Loss			<u>0</u>
Other Sources			
Appropriated Fund Balance	FX599M		
Est. Revenues + Real Taxes:			<u>1,434,488</u>
DIFFERENCE:			<u>(0)</u>

Special Water District #11 Fund Appropriations

Debt Service Principal			
Serial Bond	SW#11-9710	.6	30,000
Bond Anticipation Note	SW#11-9730	.6	<u>0</u>
Total:		.6	<u>30,000</u>
Debt Service Interest			
Serial Bond	SW#11-9710	.7	1,380
Bond Anticipation Note	SW#11-9730	.7	<u>0</u>
Total:		.7	<u>1,380</u>
Total SW#11 Appro. Fund:			<u>31,380</u>

Special Water District #11 Fund Estimated Revenues

Tax Items			
Real Property Taxes	SW#11-1001		<u>31,380</u>
Use of Money & Property			
Interest & Earnings	SW#11-2401		0
Other Sources			
Transfer from General Fund			
Total Est. Revenues SW#11:			<u>0</u>
Est. Revenues + Real Taxes:			<u>31,380</u>

DIFFERENCE: 0

Brunswick Consolidated Water District Fund Appropriations

Debt Service Principal

Serial Bond	3CWD-9710	.6	
BAN	3CWD-9730	.6	<u>0</u>
Total:		.6	<u>0</u>

Debt Service Interest

Serial Bond	3CWD-9710	.7	<u>0</u>
BAN	3CWD-9730	.7	<u>0</u>
Total:		.7	<u>0</u>

Total SW#10 Appro. Fund: 0

Brunswick Consolidated Water District Fund Estimated Revenues

Tax Items

Real Property Taxes	3CWD-1001		<u>0</u>
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Local Sources

Service Other Gov't.	3CWD-2378		<u>0</u>
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Use of Money & Property

Interest & Earnings	3CWD-2401		<u>0</u>
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Other Sources

Transfer from General Fund			<u>0</u>
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Total Est. Revenues BCWD:			<u>0</u>
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Est. Revenues + Real Taxes:			<u>0</u>
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DIFFERENCE: 0

Sewer Fund Appropriations

Sewage Treatment & Disposal

Personal Service	G8130	.1	16,917
Equipment	G8130	.2	
Contractual Expenses	G8130	.4	<u>15,863</u>
Total:	G8130	.0	<u>32,780</u>

Special Items

Contingency	G1990	.4	<u>0</u>
			0

Employee Benefits

State Retirement	G9010	.8	2,026
Social Security	G9030	.8	1,049
Medicare	G9035	.8	245
Workmans Compensation	G9040	.8	2,500
Life Insurance	G9045	.8	60
Disability Insurance	G9055	.8	110
Hospital & Medical Insur	G9060	.8	<u>2,400</u>
Total:	G9035	0	<u>8,390</u>

Debt Service Principal

BAN	G9710	.6	<u>0</u>
Total:		.6	<u>0</u>

Debt Service Interest

BAN	G9710 .7	<u>0</u>
Total:	.7	<u>0</u>

Total G Appro. Fund: 41,170

Sewer Estimated Revenues

Tax Items

Real Property Taxes	G1001	<u>0</u>
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Local Sources

Sewer Rents	G2120	40,123
Sewer Charges	G2122	100
Interest & Penalties	G2128	500

Miscellaneous

Gifts & Donations	G2705	
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Use of Money & Property

Interest & Earnings	G2401	<u>447</u>
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Total Est. Revenues G: 41,170

Other Sources

Appropriated Fund Balance	G599M	<u>0</u>
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Est. Revenues + Real Taxes: 41,170

DIFFERENCE: 0

Special Sewer District #6 Fund Appropriations

Sewage Treatment & Disposal

Personal Service	SS#6-8130 .1	31,718
Equipment	SS#6-8130 .2	20,000
Contractual Expenses	SS#6-8130 .4	10,000
Total:	SS#6-8130 .0	<u>61,718</u>

Employee Benefits

State Retirement	SS#6-9010 .8	1,304
Social Security	SS#6-9030 .8	1,966
Medicare	SS#6-9035 .8	460
Workmans Compensation	SS#6-9040 .8	1,200
Life Insurance	SS#6-9045 .8	70
Unemployment Insur	SS#6-9050 .8	
Disability Insurance	SS#6-9055 .8	100
Hospital & Medical Insur	SS#6-9060 .8	<u>1,600</u>
Total:	SS#6-9035 0	6,700

Debt Service Principal

Serial Bond	SS#6-9710 .6	<u>0</u>
Total:	.6	<u>0</u>

Debt Service Interest

Serial Bond	SS#6-9710 .7	<u>0</u>
Total:	.7	<u>0</u>

Total SS#6 Appro. Fund: 68,418

Special Sewer District #6 Fund Estimated Revenues

Tax Items

Real Property Taxes	SS#6-1001	<u>14,168</u>
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Local Sources

Special Assessments	SS#6-1030	
Sewer Charges	SS#6-2122	46,035
Interest & Penalties	SS#6-2128	

Use of Money & Property

Interest & Earnings	SS#6-2401	500
Total Est. Revenues SS#6:		<u>46,535</u>
Other Sources		
Appropriated Fund Balance SS#6-599M		7,715
Est. Revenues + Real Taxes:		<u>68,418</u>
DIFFERENCE:		<u>0</u>

Special Fire Districts #1-5 Fund Appropriations
Fire Protections Districts

Eagle Mills #1	SF#1-3410 .41	464,303
Sycaway #2	SF#2-3410 .42	506,710
Center Brunswick #3	SF#3-3410 .43	395,800
Mountain View #4	SF#4-3410 ##	165,500
Speigletown #5	SF#5-3410 .45	209,352
Total SF#1-5 Appro. Fund:		<u>1,741,665</u>

Employee Benefits: Service Award Program

Eagle Mills #1	SF#1-9025 .81	
Sycaway #2	SF#2-9025 .82	60,000
Center Brunswick #3	SF#3-9025 .83	37,100
Mountain View #4	SF#4-9025 .84	28,000
Speigletown #5	SF#5-9025 .85	0
Total:	.8	<u>125,100</u>

Employee Benefits: Worker's Compensation

Eagle Mills #1	SF#1-9040 .81	
Sycaway #2	SF#2-9040 .82	42,746
Center Brunswick #3	SF#3-9040 .83	25,053
Mountain View #4	SF#4-9040 .84	5,670
Speigletown #5	SF#5-9040 .85	
Total:	.8	<u>73,469</u>

Accounts Receivable Special Fire Districts

Sycaway #2	SF#2 380.14	0
Total SS#6 Appro. Fund:		<u>1,940,234</u>

Special Fire Districts #1-5 Fund Estimated Revenues

Tax Items

Eagle Mills #1	SF#1-1001 1	464,303
Sycaway #2	SF#2-1001 2	609,456
Center Brunswick #3	SF#3-1001 3	457,953
Mountain View #4	SF#4-1001 4	199,170
Speigletown #5	SF#5-1001 5	209,352
Total Est. Spec. Fire Districts:		<u>1,940,234</u>

Other Sources

Eagle Mills #1

Reserves for Service Award

Sycaway #2	SF#2-599M 2	
Center Brunswick #3	SF#3-599M 3	
Mountain View #4	SF#4-599M 4	
DIFFERENCE:		<u></u>